

# HB2660



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB2660

Introduced 02/18/05, by Rep. Michael J. Madigan - Gary  
Hannig - Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$363,666,400
Other State Funds	\$10,035,900
Federal Funds	<u>\$72,612,500</u>
Total	\$446,314,800

OMB094 00074 LDT 30074 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	646,000
12	For Employee Retirement Contributions paid	
13	by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	102,100
16	For State Contributions to Social Security .....	49,400
17	For Contractual services .....	50,000
18	For Travel .....	33,600
19	For Commodities .....	<u>500</u>
20	Total	881,500

21 Section 2. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 for the ordinary and contingent expenses of the Department on  
24 Aging:

25 DIVISION OF FINANCE AND ADMINISTRATION

26 Payable from General Revenue Fund:

27	For Personal Services .....	1,013,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	2,100
30	For State Contributions to State	

1	Employees' Retirement System .....	160,100
2	For State Contributions to Social Security .....	77,500
3	For Contractual Services .....	302,100
4	For Travel .....	10,000
5	For Commodities .....	21,900
6	For Electronic Data Processing .....	120,400
7	For Equipment .....	15,200
8	For Telecommunications .....	69,800
9	For Operation of Auto Equipment .....	<u>3,400</u>
10	Total	\$1,795,500
11	Payable from Services for Older	
12	Americans Fund:	
13	For Personal Services .....	388,400
14	For Employee Retirement Contributions	
15	Paid by Employer .....	1,700
16	For State Contributions to State	
17	Employees' Retirement System .....	61,400
18	For State Contributions to Social Security .....	29,700
19	For Group Insurance .....	121,500
20	For Contractual Services .....	77,400
21	For Travel .....	10,000
22	For Commodities .....	7,200
23	For Printing .....	12,800
24	For Equipment .....	1,100
25	For Telecommunications .....	15,500
26	For Operations of Auto Equipment .....	<u>2,400</u>
27	Total	\$729,100

28 Section 3. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the ordinary and contingent expenses of the Department on  
 31 Aging:

32 DIVISION OF HOME AND COMMUNITY SERVICES

33 Payable from General Revenue Fund:

1 For Personal Services ..... 721,800  
 2 For Employee Retirement Contributions  
 3 Paid by Employer .....1,500  
 4 For State Contributions to State  
 5 Employees' Retirement System .....114,000  
 6 For State Contributions to Social Security .....55,200  
 7 For Travel .....20,000  
 8 For Commodities .....500  
 9 Total \$913,000

10 Payable from Services for Older

11 Americans Fund:

12 For Personal Services ..... 1,112,000  
 13 For Employee Retirement Contributions  
 14 Paid by Employer .....7,000  
 15 For State Contributions to State  
 16 Employees' Retirement System .....175,700  
 17 For State Contributions to Social Security .....85,100  
 18 For Group Insurance .....243,000  
 19 For Contractual Services .....15,000  
 20 For Travel .....52,100  
 21 Total \$1,689,900

22 Section 4. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 for the ordinary and contingent expenses of the Department on  
 25 Aging:

26 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

27 Payable from General Revenue Fund:

28 For Personal Services ..... 261,400  
 29 For Employee Retirement Contributions  
 30 Paid by Employer .....0  
 31 For State Contributions to State  
 32 Employees' Retirement System .....41,300  
 33 For State Contributions to Social Security .....20,000

1 For Travel .....20,000  
 2 For Commodities .....500  
 3 Total .....\$343,200

4 Payable from Services for Older

5 Americans Fund:

6 For Personal Services ..... 345,200  
 7 For Employee Retirement Contributions  
 8 Paid by Employer .....600  
 9 For State Contributions to State  
 10 Employees' Retirement System .....54,500  
 11 For State Contributions to Social Security .....26,400  
 12 For Group Insurance .....94,500  
 13 For Contractual Services .....15,000  
 14 For Travel .....10,000  
 15 Total .....\$546,300

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the ordinary and contingent expenses of the Department on  
 19 Aging:

20 DIVISION OF COMMUNICATIONS AND OUTREACH

21 Payable from General Revenue Fund:

22 For Personal Services ..... 375,900  
 23 For Employee Retirement Contributions  
 24 Paid by Employer .....400  
 25 For State Contributions to State  
 26 Employees' Retirement System .....59,400  
 27 For State Contributions to Social Security .....28,700  
 28 For Contractual Services .....60,000  
 29 For Travel .....24,700  
 30 For Commodities .....500  
 31 For Printing .....23,500  
 32 Total .....\$573,200

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services .....	183,800
4	For Employee Retirement Contributions	
5	Paid by Employer .....	600
6	For State Contributions to State	
7	Employees' Retirement System .....	29,000
8	For State Contributions to Social Security .....	14,100
9	For Group Insurance .....	67,500
10	For Travel .....	<u>10,000</u>
11	Total	\$305,000

12 Section 6. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 for the ordinary and contingent expenses of the Department on  
 15 Aging:

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18	Payable from General Revenue Fund:	
19	For Expenses of the Provisions of	
20	the Elder Abuse and Neglect Act .....	10,041,400
21	For Expenses of the Intergenerational	
22	Programs .....	60,900
23	For Expenses of the Illinois Department	
24	on Aging for Monitoring and Support	
25	Services .....	296,900
26	For Expenses of the Illinois	
27	Council on Aging .....	12,200
28	For Expenses of the Alzheimer's Task Force	
29	And Conference .....	12,400
30	For Expenses of the Senior Employment	
31	Specialist Program .....	264,300

1 For Expenses of the Grandparents  
 2 Raising Grandchildren Program .....136,500  
 3 For Expenses of the Senior Meal Program .....34,500  
 4 For Administrative Expenses of the  
 5 Red Tape Cutter Program .....9,800  
 6 For Expenses of the Senior Helpline .....468,400  
 7 Total \$11,442,000

8 Payable from Services for Older  
 9 Americans Fund:  
 10 For Expenses of Senior Meal Program ..... 52,100  
 11 For Purchase of Training Services .....148,300  
 12 For Expenses of the Discretionary  
 13 Government Projects .....6,405,000  
 14 Total \$6,605,400

15 Payable from the Department on Aging's  
 16 Special Projects Fund:  
 17 For Expenses of Private Partnership  
 18 Projects ..... 45,000

19 Section 7. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 for the ordinary and contingent expenses of the Department on  
 22 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

25 Payable from General Revenue Fund:  
 26 For the purchase of Illinois Community  
 27 Care Program homemaker and Other Home  
 28 Based Services .....\$234,564,500  
 29 For Grants and for Administrative  
 30 Expenses Associated with  
 31 Case Management .....27,877,800  
 32 For Grants for distribution to the 13 Area  
 33 Agencies on Aging for costs for home

1 delivered meals and mobile food equipment .....6,969,600

2 Grants for Community Based Services

3 including information and referral

4 services, transportation and delivered

5 meals .....3,062,300

6 Grants for Community Based Services for

7 equal distribution to each of the 13

8 Area Agencies on Aging .....1,955,000

9 For Grants for Adult Day Care Services .....16,276,100

10 For Purchase of Services in connection with

11 Alzheimer's Initiative and Related

12 Programs .....104,700

13 For Grants for Retired Senior

14 Volunteer Program .....782,000

15 For Planning and Service Grants to

16 Area Agencies on Aging .....2,241,700

17 For Grants for the Foster

18 Grandparent Program .....342,100

19 For Expenses to the Area Agencies

20 on Aging for Long-Term Care Systems

21 Development .....276,000

22 For Grants for Suburban Area Agency

23 on Aging for the Red

24 Tape Cutter Program .....251,700

25 For Grants for Chicago Department on Aging

26 for the Red Tape Cutter Program .....603,600

27 For the Ombudsman Program .....391,000

28 Total \$295,698,100

29 Payable from the Tobacco Settlement

30 Recovery Fund:

31 For Grants and Administrative

32 Expenses of Senior Health

33 Assistance Programs ..... 1,100,000

34 Payable from Services for Older Americans Fund:

1	For Grants for Social Services .....	27,164,000
2	For Grants for Nutrition Services .....	24,475,800
3	For Grants for Employment Services .....	3,397,000
4	For Grants for USDA Adult Day Care .....	1,200,000
5	For Grants for the USDA Elderly	
6	Feeding Program .....	<u>6,500,000</u>
7	Total	\$62,736,800

8 Section 8. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department on Aging for the ordinary and contingent  
11 expenses of the Senior Citizens Circuit Breaker and  
12 Pharmaceutical Assistance Program:

13	Payable from General Revenue Fund .....	51,978,600
14	Payable from Tobacco Settlement	
15	Recovery Fund .....	8,890,900
16	Payable from General Revenue Fund:	
17	For Pharmaceutical Refund .....	146,000

18 Section 99. Effective date. This Act takes effect July 1,  
19 2005.